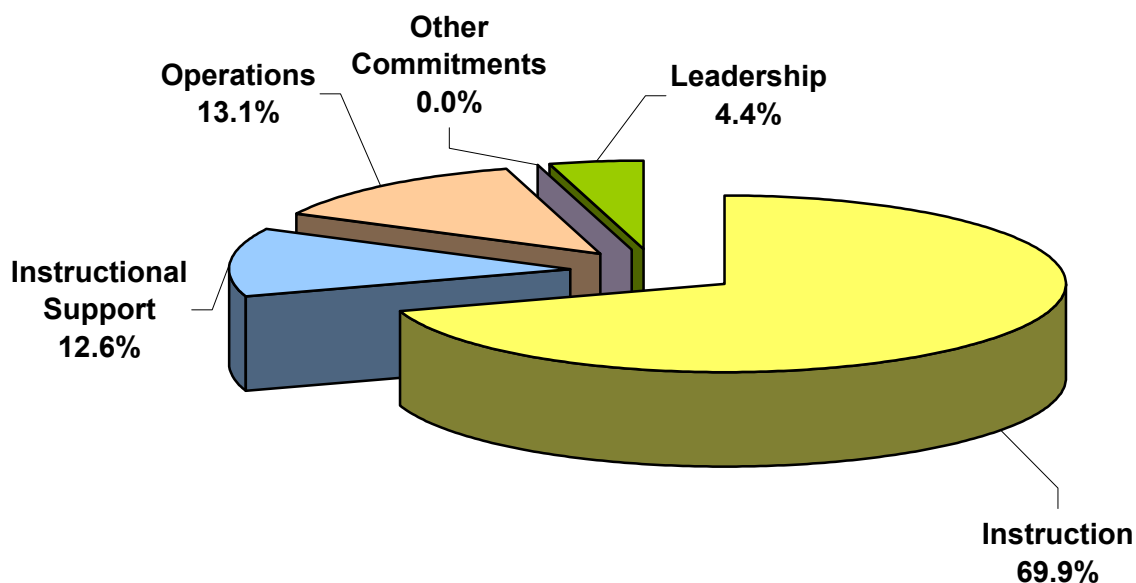
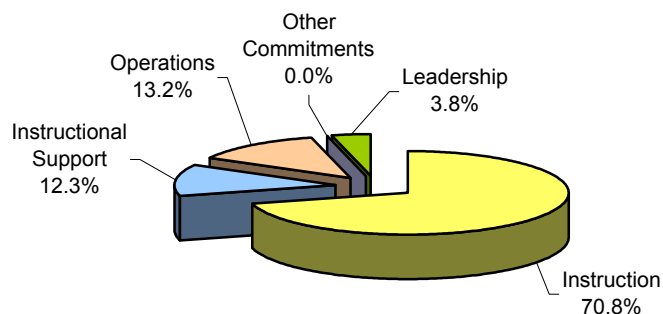


Woonsocket Education Department

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Middle School Enrollment (ADM): 1,587	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$8,662,189	\$5,458	69.9%
Instructional Support	\$1,556,073	\$981	12.6%
Operations	\$1,628,786	\$1,026	13.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$540,122	\$340	4.4%
Total Middle School Expenditures	\$12,387,170	\$7,805	100.0%
Total District & %-Middle School-To-District	\$68,756,915	\$10,232	18.0%